

to prepare annual program reports. This annual review will ensure periodic evaluation and dynamic assessment on whether the approach and interventions produce the expected outcomes.

Part 5. Legal Context

This project document shall be the instrument referred to as such in Article 1 of the Standard Basic Agreement between the Government of the People’s Republic of China and the United Nations Development Program, signed by the parties on June 29, 1979. The reference to “Implementing Partner(s)” shall mean “Executing Agency (ies)” as used in the SBAA and may include a third party private sector partner, Coca-Cola China Beverages Limited.

Part 6. Funding

The total budget for the project is US\$ 5.892 million. Among them, US\$ 1,542,000 is from UNDP TRAC fund, and US\$ 4,200,000 is committed from the Chinese Government cost/sharing contribution and third party cost sharing US\$ 150,000 from Coca-Cola China Beverages Limited (CCCBL).

1. Government cost sharing:

- Identification and preparatory work of the project, including workshops and trainings;
- Costs of short-term domestic experts;
- Workshops: travel costs, accommodation, allowance, venue costs;
- Domestic study tours and trainings: covering participants’ accommodation, allowance and travel costs in China;
- Overseas trainings: travel costs of some trainees, domestic costs related to application and preparation;
- Costs of demonstration or piloting activities;
- Follow up of actions recommended by the program, including dissemination workshops and related materials printing;
- Partial costs of PMOs’ operation, including communication, transportation as necessary plus procurement of project-used facilities and vehicles (Chongzhou Municipal Government: Toyota Land Crusier V8; Heilongjiang Department of Science and Technology - Toyota Land Cruiser V6; Xinjiang Institute of Ecology and Geography, CAS – Toyota Land Cruiser V8; Each is estimated USD 60,000) for PMOs at national and local levels;
- All necessary resources to facilitate program management and sub-program implementation.